

2017

ANNUAL REPORT

for the year ending 31 December 2017



Faces of Masifunde

masifunde

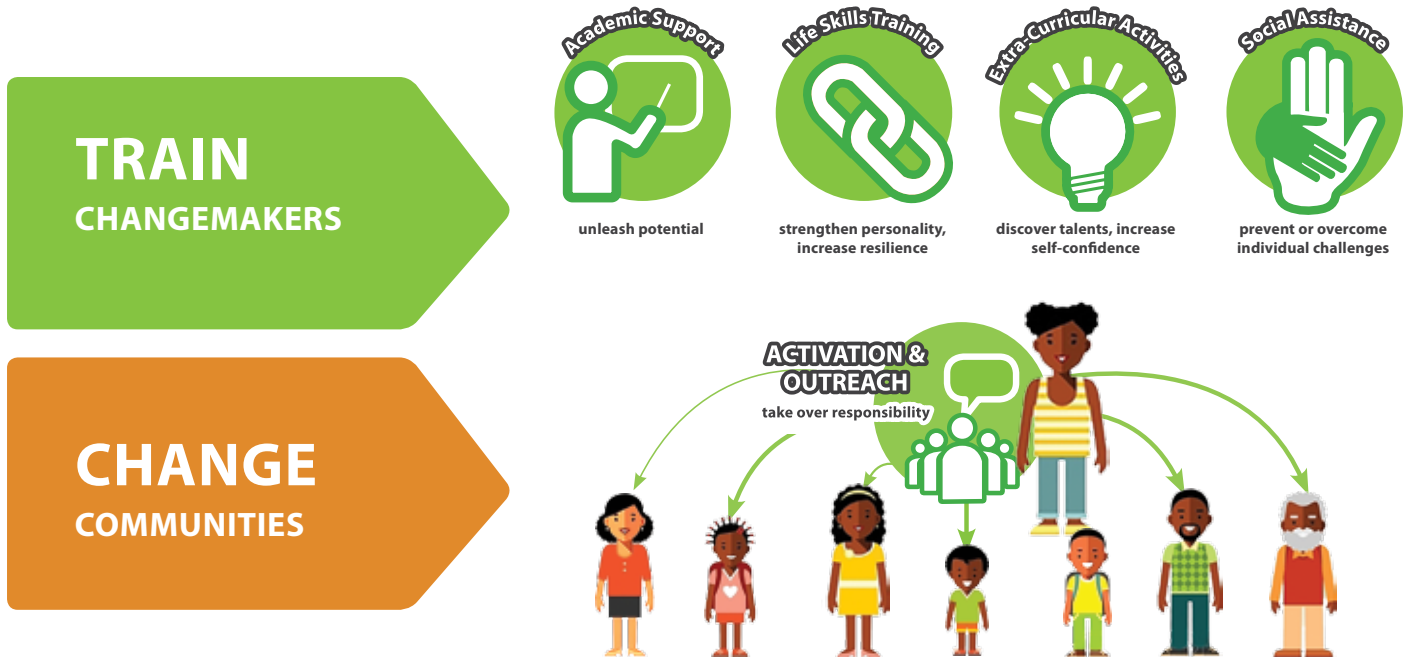
LEARNER DEVELOPMENT

BE PART OF *our vision*

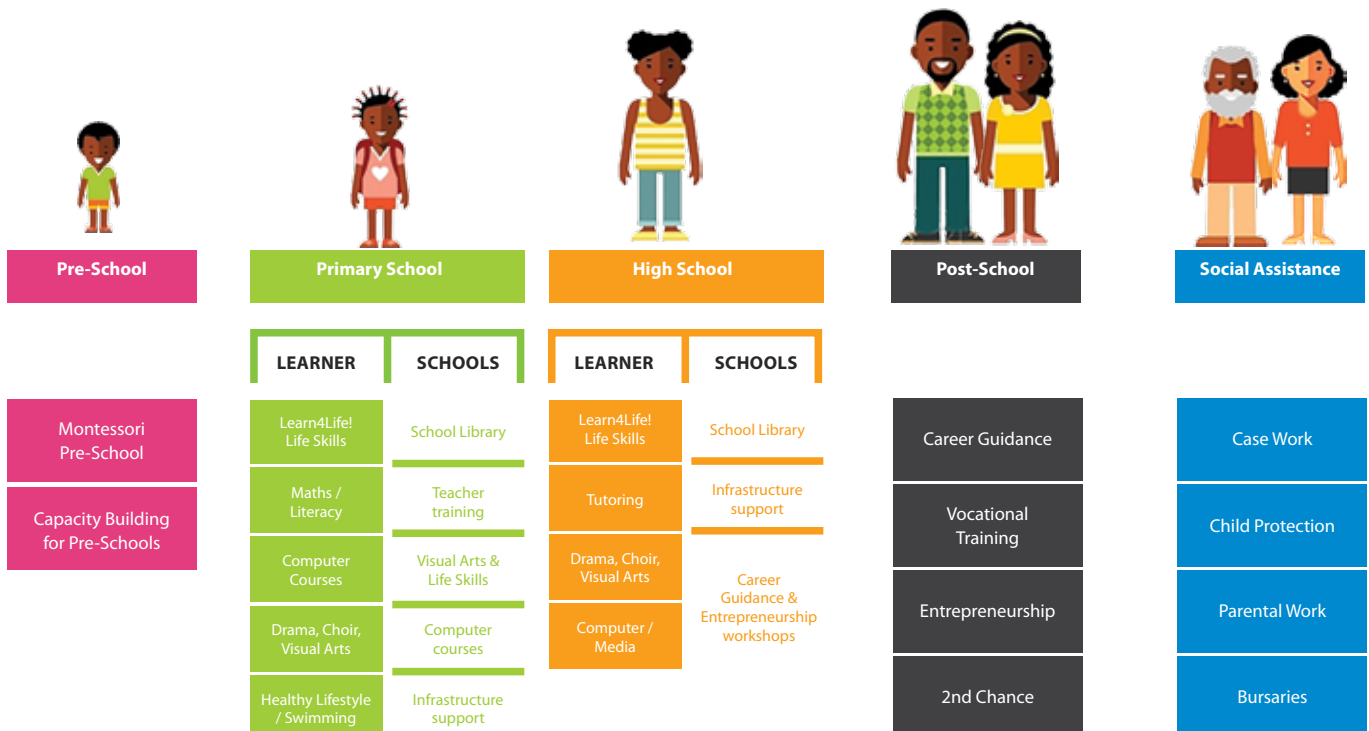
Our vision is a united society in which everyone is empowered through high quality education to participate pro-actively and confidently in societal issues and thereby initiating positive change in their own lives and the lives of others.

JOIN US ON *our mission*

Currently, 450 learners between 9 and 18 years are part of our holistic changemaker training consisting of academic support, life skills training, extra-curricular activities and social assistance. Our approach is learner-centred and activates our participants systematically to take over responsibility in their community:



In our home community, Walmer Township, we run programmes for all age-groups including a Montessori Pre-School and a comprehensive programme for unemployed youth. All age groups receive support from experienced social workers who also run workshops to capacitate parents. Besides our child-centred approach, we support all pre-schools, as well as the three primary- and high schools to increase quality of education for all learners schooling in Walmer Township.



MASIFUNDE

2017

Dear friends and supporters of Masifunde!

Looking back at 2017, we see a year full of dreams coming true!

We remember our drama group and choir performing three sold-out shows of their award winning musical "Themba's Dream!" at the National Arts Festival. We saw so many of our learners fulfilling their dream of passing their National Senior Certificate with flying colours and being accepted at renowned universities. Masifunde's dream of training changemakers all over the country started to become reality with replicating our Learn4Life! Changemaker training in four new schools in two new township communities.

But undoubtedly the biggest dream of them all is the one we started to dream with the youth of Walmer Township in 2009: The building of our own education centre for the children and youth of Walmer Township. And on 1st of September 2017, together with our generous funder, Knorr Bremse Global Care, the ribbon was officially cut, the doors of the Masifunde Changemaker Academy had opened and our dream had become reality!

Now we can proudly say that we render holistic quality services to all children and youth of Walmer Township, from pre-, primary- and high-school age all the way to out-of-school youth.

With our newly established facility we gave a home to our holistic changemaker training, including academic support, life skills trainings, and extra-curricular activities like arts, media and sports – currently benefitting more than 450 learners every week. Furthermore, we render services to the schools in the morning, offering computer classes, life skills and visual arts for all learners of the local primary school.

There is not enough space in this editorial to do justice to all the programmes, activities and interventions Masifunde's great team of motivated young professionals have implemented in 2017. Yet, we do not want to just present figures, numbers and statistics to summarise our work, because at the core of all our work are children and youth – and our work always centres around them as amazing individuals with their own stories, dreams and ultimately, their personal pathway to a happy and fulfilled life.

In this report we therefore chose to introduce five individual learners and their educational journey at Masifunde. We hope you enjoy getting to know them on the next pages!

We thank every individual, institution and organisation who walked the walk with us in 2017!

A dream you dream alone is only a dream. A dream you dream together is reality!



Lubabalo Valisa
Chairperson



Jonas Schumacher
Managing Director





SIBABALWE **SOBEKE**

SIBABALWE IS A DISCIPLINED, STRONG-WILLED TWELVE-YEAR OLD. BEING NOT ONLY STRONG IN HER ACADEMIC WORK, BUT ALSO EXCELLING IN HER EXTRA-MURAL ACTIVITIES, SHE IS A ROLE MODEL TO HER PEERS AND THE PRIDE OF HER FAMILY.

“

*I always give my very best in everything
I do so that one day I can be a role
model to younger people.*



1. ACADEMIC SUPPORT

As one of 34 learners benefiting from our bursary programme, Sibabalwe receives high-quality education in the morning, while she has access to homework support and research facilities, such as our libraries and the computer lab in the afternoon.



2. LIFE SKILLS

Every week, Sibabalwe takes part in Learn4Life!, where she and her friends learn about topics that are relevant and interesting to them. The curriculum is CAPS-aligned and carefully designed to leave room to integrate the learners in the process, increasing their ownership of the programme.



3. ACTIVATION & OUTREACH

Through project work, Sibabalwe's Learn4Life! group is encouraged to share their learnings with their peers. 2017's highlight was a cooking show, when they put what they know about healthy nutrition in practice and shared it with their parents.



4. SOCIAL ASSISTANCE

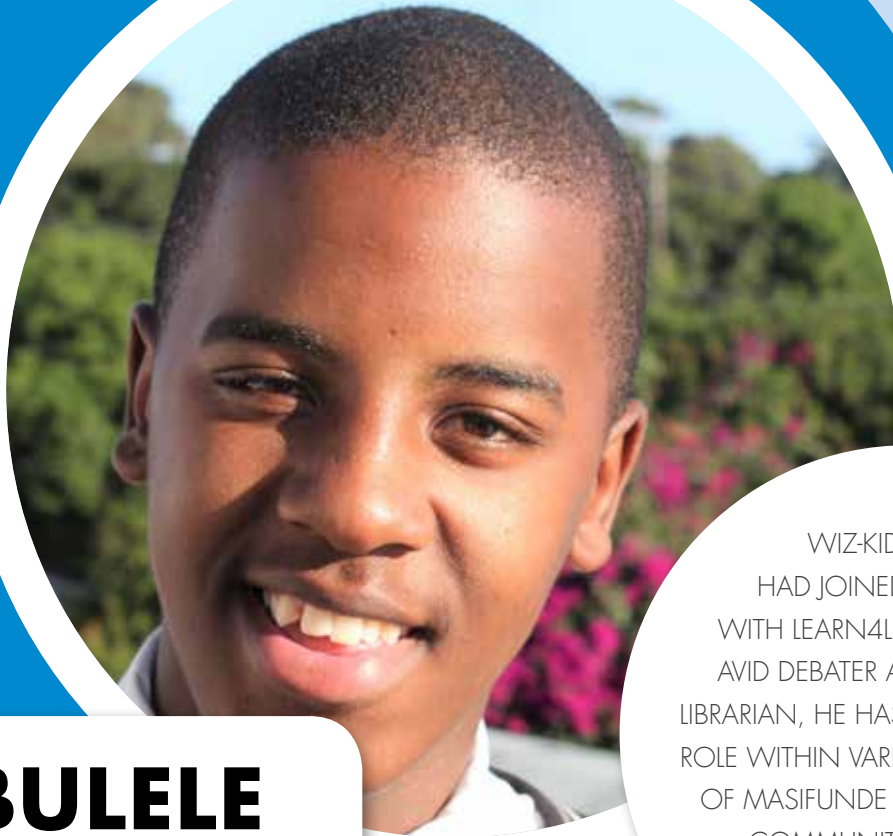
When her mother passed away, Sibabalwe and her family received support from our social worker. More than 100 learners have accessed social services in 2017.



5. LIFE SKILLS TRAINING

Her peers voted for Sibabalwe to be the Junior Changemaker of the Year 2017. In total, Masifunde trained 450 children and youth to become changemakers within their communities through Learn4Life!, 270 of which in Walmer Township.





SIBULELE
OYO

WIZ-KID SIBULELE
HAD JOINED MASIFUNDE
WITH LEARN4LIFE! IN 2016. AN
AVID DEBATER AND PASSIONATE
LIBRARIAN, HE HAS PLAYED AN ACTIVE
ROLE WITHIN VARIOUS PROGRAMMES
OF MASIFUNDE AND HIS SCHOOL
COMMUNITY EVER SINCE.

“*Being part of Masifunde has given me the platform to dedicate my time, intellect and passion for the ideals of justice and leadership for the Walmer Community and – hopefully one day – South Africa at large.*”



1. ACADEMIC SUPPORT

As a library prefect, Sibulele spends his break time to ensure the smooth running of Walmer High Schools Umthombo Wolwazi Library which serves around 1.400 learners at the school. The same number of children have access to Walmer Primary School's Ilitha Lethu Library.



2. LIFE SKILLS

Being Head Prefect, he has proven to be a good leader and role-model to his fellow prefects and other pupils of the school. For his outstanding commitment he was awarded the "Prefect of the Year" – trophy at Masifunde's annual award ceremony.



3. LIFE SKILLS

Not only as prefect, but also within Learn4Life! Sibulele has shown what it means to be a changemaker. As one of 15, he was elected by all of Masifunde's beneficiaries to be part of the Masifunde Learner Council (MLC), a board of representatives with the vision to improve the quality of the programmes by giving the youth a voice. In July, MLC was prepared for their duties at a three-day leadership camp.



4. ACADEMIC SUPPORT

Every Saturday, Sibulele attended tutoring together with all other programme participants in Grade 8 and 9, where they received intensive support in small groups in subjects they struggled the most with.



5. LIFE SKILLS

In December, Sibulele attended Masifunde's annual Summer Camp. In total, 130 children between Grade 3 and 12 spent four days at ACVV Camp Site in Schoenmakerskooop, working on an anti-bullying campaign (Grade 3 – 6), peer pressure (Grade 7 – 9) and entrepreneurship (Grade 10 – 12).



MASIFUNDE CHANGEMAKER ACADEMY



On 1 September 2017, after an extensive phase of planning, bureaucracy and construction, the Masifunde Changemaker Academy (MCA), a modern, well-equipped educational hub in the heart of Walmer Township, opened its doors to the children and youth of the community. With the generous support of the Ukamba Lezwe Trust and Knorr Bremse Global Care, the center not only provides space for our existing programmes in a conducive and friendly setting, it furthermore helped to be able to offer a greater variety of projects, benefitting also the broader community of Walmer.



OUR FOOTPRINT
in Walmer Township



COMPUTER LAB

The computer lab contains of 36 modern work stations. It is accessible to Walmer's schools and the community in the morning. In 2017, specifically trained out-of-school youth offered computer courses to all Grade 3 learners of Walmer Primary School. In the afternoon, the computers are primarily used by Masifunde's beneficiaries within the various project settings.



MYMITO CAFETERIA

Feed your Mitochondria the stuff they deserve!

This cafeteria is an open, safe meeting space for the youth, serving healthy and affordable fast food to the youth.

The training of out-of-school youth in hospitality services is embedded into the concept of MyMito. As from 2018, a township-wide health campaign to children of all Walmer schools will raise awareness on the importance of health conscious eating habits.



LAVEL'ILANGA MONTESSORI PRE-SCHOOL

As from August 2018, Masifunde runs Walmer Township's first Montessori Pre-School for 30 children between the ages of 3 and 6. Local out-of-school youth have been trained to run the school and guide the children through their personal learning journey within a prepared learning environment. It is Masifunde's intention to capacitate local pre-school practitioners within the facilities of Lavel'ilanga from 2019 onwards.



ARTS STUDIO

The visual arts studio contains creative working space for up to 40 learners. In the mornings, Masifunde is rolling out life skills lessons with arts activities included in them to all Grade 6 learners of Walmer Primary School. In the afternoons, it is used by the visual arts students within our Academy of Creativity.



THEATRE HALL & MULTI-PURPOSE ROOM

The upper level of MCA consists of a theatre hall with state-of-the art sound and lighting equipment, seating up to 150 people. The multi-purpose room provides meeting and workshop space within various settings.



SIBABALWE
SINGENI

SEVENTEEN-YEAR OLD SIBABALWE IS A YOUNG LEADER DEMONSTRATING IMPECCABLE WORK ETHIC, RESPONSIBILITY, INNOVATION AND PASSION FOR LEADERSHIP – ON AND OFF STAGE.

“ *Themba’s Dream’ was one of my personal highlights. Performing in front of such a great audience was just magical.* ”



1. EXTRA-CURRICULAR ACTIVITIES

A musical production that combined both senior choir and drama group has been a great success at this year's National Arts Festival Grahamstown, where all their performances received standing ovations. In September, the show was performed once again at the Long Day of Drama at PE Opera House. In total, 190 children and youth were exposed to either drama, music or visual arts within the Academy of Creativity.



2. LIFE SKILLS

Being well-spoken and confident on stage, Sibabalwe was selected to host the official opening of the Masifunde Changemaker Academy on 1 September 2017. The function saw more than 100 invited guests from the wider Masifunde family all over the world celebrating the dream of this education center finally coming true.



3. LIFE SKILLS

Sibabalwe is not only a great asset to the drama group, she also plays an important role within her Learn4Life! group. In 2017, one of the life skills topics covered by the curriculum was alcohol- and substance abuse. As a group, they conducted a community survey to get an insight into the substance abuse habits of the people in Walmer.



4. LIFE SKILLS

To gain expert input, Sibabalwe's Learn4Life! group went on an educational excursion to a rehabilitation center where they were allowed to ask any questions and discuss issues that are important to them with a professional. Annually, each Learn4Life! group goes on at least three excursions relevant to what they have been talking about in their lessons.



5. ACTIVATION & OUTREACH

To share what they have been learning in the term, each Learn4Life! group is expected to implement a project work where they systematically inform their peers about the issues that are of interest to them on a eye-level. Siba's group has collected alternatives to alcohol- and substance abuse, which they presented to their peers.





MANELISI **BILLY**

MANELISI IS
A WELL-SPOKEN,
HIGHLY ENERGIZED AND
RAINBOW-SPIRITED YOUNG
MAN WHO CONTINUOUSLY SEEKS
OPPORTUNITIES THAT BETTER HIMSELF
AND THE PEOPLE AROUND HIM.
HE WAS ONE OF THE VERY FIRST
GRADUATES FROM MASIFUNDE
AND IS LEADING THE WAY FOR
THE GENERATIONS TO
FOLLOW.

“ *Being a changemaker has helped me realize that – with the right amount of confidence, discipline and determination – the world is my oyster, as long as I never stop growing and trying to bring positive change.*



1. EXTRA-CURRICULAR ACTIVITIES

Manelisi made his great entrance to Masifunde programmes in 2012 as part of the film and media group, where he learned to speak confidently in front of the camera and conduct interviews, as well as filming, cutting and editing. The film group's own mini-series *Izimvo Zethu* was aired nationally in 2013, bringing Walmer Township in the focus of people from all around the country.



2. ACTIVATION & OUTREACH

Manelisi and his Learn4Life! group initiated a school safety campaign as their project work, where he and his peers developed the local hero of safety workshop that aims to activate high school learners to become pro-active parts of their community and thereby increasing safety in their environment. This campaign later developed into the city-wide Youth for Safer Communities project.



3. LIFE SKILLS

Manelisi graduated from the Learn4Life! programme in 2013 as part of the first batch to finish the programme. During one year of Learn4Life!, he attended four excursions and 45 life skill lessons on average, reaching out and sharing his knowledge to about 40 peers through project work.



4. LIFE SKILLS

After he graduated, Manelisi was one of two to be selected to be part of the 12-months weltwaerts reverse programme. One year of volunteering in a frail care center in Germany brought a deep understanding for cultural differences and interpersonal skills, he is now also fluent in German.



5. ACTIVATION & OUTREACH

Even four years after his graduation from the programme, Manelisi is still an active member of the Masifunde family. As a facilitator for Learn4Life!, Fit4Life! and Positive Masculinity Groups he continues to activate children and youth to bring about positive change to Walmer Township.



MASIFUNDE 2017 IN A NUTSHELL



- Masifunde was founded in 2004
- Masifunde is registered as Not-for-Profit Company under the name: Masifunde Siphuhlisha Umfundi NPC
- Masifunde is trading as: Masifunde Learner Development
- Masifunde has a sister organisation in Germany: Masifunde Bildungsförderung e.V.
- Masifunde has signed and practices The Independent Code of Good Governance
- Our registration numbers are:
 - NPC Reg. No.: 2009 / 004539 / 08
 - NPO Reg. No.: 114-293
 - PBO Reg. No.: 93 00 41 852 (Sect. 18A)
 - VAT Reference No.: 4580 2664 03
 - B-BBEE SED Recognition: 100% (BBB = 82%)

Masifunde's work is possible thanks to the generous support of private and corporate donors from all over the world. Thank you for your donations!

Donation Account

080 266 517 | Branch: 050 417
Standard Bank, Rink Street, PE

Donors are welcome to request an ART 18(a) certificate for tax benefits, as well as the current, valid BEE-certificate.

You can find us in the internet

www.masifunde.org
www.facebook.com/masifunde

Our offices are at:

12 8th Avenue, Walmer,
Port Elizabeth 6070

Your Contact Person

Founder and Managing Director
Mr Jonas Schumacher
Office 041 581 25 43
Mobile 078 646 80 56
Fax 041-581 38 95
E-Mail jonas@masifunde.org

Team	2015	2016	2017
Full-time Team	16	20	23
of which volunteers	5	5	5
Part-time team	16	38	42



In 2017, Masifunde is increasing its footprint through replication of Learn4Life! in other areas of the Nelson Mandela Bay

Number of Beneficiaries	2016	2017
TOTAL	430	640
Learn4Life!*	240	450
... in Walmer	240	270
... in Kwazakhele	-	90
... in Motherwell	-	90
Academy of Creativity*	190	190
Light Meals Served per Day	200	300
People reached through outreach/changemaker activities (estimate)	2,400	4,500
Learners reached through YSC workshops	2,181	2,500

*all learners have access to academic support and social assistance

BOARD OF DIRECTORS

Our work is governed by and honorary Board of Directors.
Our board in 2017:

Chairperson Lubabalo Valisa;

Treasurer Wayne Tinley;

Secretary and Managing Director Jonas Schumacher
Babalwa Desi, Lee-Anne AhShene, Philipp Potgieter,
Reverend Andrew Watt

FINANCIAL REPORT

This financial report summarises the outcome of resource mobilisation and application of such to achieve our strategic objectives during the financial year that ended 31 December 2017.

Masifunde's fundraising success has been once again achieved thanks to the invaluable and trusting support of all our funders and partners, underpinned by strong and positive programme achievements delivered. Both our local and international income streams have increased. In 2017 we received an additional R4.4 million, which mainly includes deferred income received in previous years to enable us to establish our Education Centre. This enabled us to land at R10,7 million for the year 2017.

On the back of increasing our core costs' drivers due to the commissioning of a new state of the art Education Centre and a new office acquired, we achieved healthy split of the total expenditure between core costs (13%) and direct programme costs (87%). Masifunde continues to strive for greater impact through effective and efficient allocation of financial resources and keeping costs within budgeted limits among other measures.

Masifunde has received unqualified audited financial statements from PKF for the eighth time in a row, which can be availed at Masifunde upon request. The summarised income and expenditure below shows the income for the year in relation to expenditure which is made up of the programme cost incurred and fixed asset investment in 2017.



INCOME

Masifunde Germany
Donations South Africa
Claude Leon Foundation
CJCP (Human Dignity Foundation / Comic Relief)
GIZ - YCPD
GIZ - YSC
NMB Municipality
The Learning Trust (TLT)
Sternsinger / Kindermissionswerk
Imbewu Switzerland
NAC
Other Income

TOTAL: R10,776,859.75

R4,821,906.00
R310,190.00
R350,000.00
R2,519,725.00
R480,112.00
R752,095.87
R50,000.00
R160,000.00
R193,025.50
R495,630.25
R495,000.00
R149,174.88



EXPENDITURE

Back Office
Volunteer accommodation
Infrastructure
Academic Programmes
Learn4Life!
Youth for Safer Communities
Extra Curricular Activities
Umlhali
Social Assistance
Capital Expenditure (Education Centre)

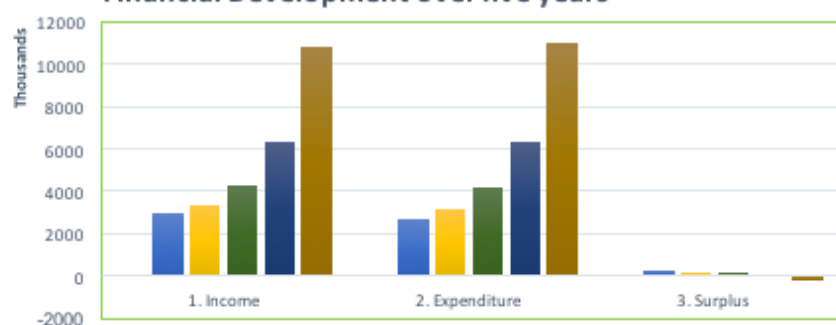
TOTAL: R10,870,338.75

R970,410.50
R241,096.00
R214,400.18
R1,561,993.76
R1,331,397.38
R1,022,225.96
R827,230.41
R1,190,575.70
R537,866.11
R2,973,160.75



Jasper Ncube
HR- & Finance Manager

Financial Development over five years



HIGHLIGHTS OF 2017



Art Exhibition



ARTivate Festival



Award Ceremony



Choir Concert For Parents



Computer Courses for Grade 3



Connecting Continents



Excursions



Freedom Day Event



Learn2Swim



Learners TV Interview



Long Day of Drama



Opening Masifunde Changemaker Academy



Opening Umhlali Center



Parents Breakfast Clubs



Plant For The Planet



Project Work



Springboks Visit



Themba's Dream at National Arts Festival



Ulutsha Festival



Youth For Safer Communities Summit

masifunde
LEARNER DEVELOPMENT

Thanks to our partners and supporters **for making 2017 a successful year**